

Highclere Neighbourhood Plan

Budget 2019/2021

	Q1 19/20	Q2 19/20	Q3 19/20	Q4 19/20	Total 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21	Total 20/21	Budget Total
1. Inception meeting & parish visit	420				420					0	420
2. Creation of NP project structure & approach	420				420					0	420
3. Community profile data scoping & policy review	840				840					0	840
4. Identifying issues/ draft vision & objectives	840				840					0	840
5. Neighbourhood Plan launch event		630			630					0	630
6. Community engagement / evidence gathering		560	560	560	1,680					-	1,680
7. Assessment of options			420	420	840	420				420	1,260
8. Drafting of preferred options plan					0		1,890			1,890	1,890
9. Prepare Strategic Environmental Assessment					0					0	0
10. Prepare & consult on draft NP					0			980		980	980
11. Address comments on draft NP and draft support documents					0					0	0
12. Attend examination (if a hearing)					0			1,120	1,120	2,240	2,240
13. Consider any recommended modifications					0					0	0
14. Provide support through to referendum					0				420	420	420
15. Travel & expenses		100	100	100	300					0	0
Budget Total	2,520	1,290	1,080	1,080	5,970	420	1,990	2,100	1,640	6,150	12,120

Headings based upon Planet fee proposal

Amounts also based upon Planet fee proposal

Phasing based upon NP indicative timetable